

AN ORDINANCE ADOPTING THE CITY OF GOSHEN, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019.

WHEREAS, an annual budget proposal and message have been prepared and delivered to the legislative body;

WHEREAS, the legislative body has reviewed such budget proposal and made necessary modifications,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF GOSHEN, KENTUCKY:

SECTION 1: The annual budget for the fiscal year beginning July 1, 2018 and ending June 30, 2019 is hereby

RESOURCES AVAILABLE

Estimated Beginning Fund Balance

REVENUES

Property Taxes

Interest Income

Municipal Road Aid Fund

KY Appropriation - Contract Police

Litter Abatement Grant

Other

Total Estimated Revenues

TOTAL RESOURCES AVAILABLE

APPROPRIATIONS

General Government

Public Works

Road Fund

Police & public safety

Sanitation

Total Appropriations

ESTIMATED FUND BALANCE

END OF YEAR

SECTION 2: This budget ordinance shall be administered by the executive authority as described and set forth shall include, but not be limited to at least the following:

A. Preparation and submission of financial statements which include budgetary comparisons on not less than a

- B. Provide for budget amendments if called for by the Commission or if anticipated through implementation.
- C. Prepare any financial statements required for publication purposes, pursuant to KRS 424 and 91A.
- D. Cause each fund of this budget to be audited as prescribed by law.

SECTION 3: This Ordinance shall be published by title and summary within thirty (30) days after adoption.

SECTION 4: This Ordinance shall be effective upon publication as required by law.

FIRST READING: May 21, 2018
SECOND READING: June 18, 2018
Passed and approved this 18th day of June 2018

Mayor

Bobby Thacker

Attest:

City Clerk

Joyce Morphew

Original signatures on file

**HEN
RIES 2018**

SCAL YEAR JULY 1, 2018

and

y adopted as follows:

GENERAL FUND	SPECIAL REVENUE FUND	TOTAL GOVERNMENTAL FUNDS
\$ 228,831	\$ 23,580	\$ 252,411
67,500		67,500
300		300
	18,350	18,350
4,200		4,200
500		500
174,660		174,660
<u>247,160</u>	<u>18,350</u>	<u>265,510</u>
475,991	41,930	517,921
109,460		109,460
53,170		53,170
	18,350	18,350
25,000		25,000
59,530		59,530
<u>247,160</u>	<u>18,350</u>	<u>265,510</u>
<u>\$ 228,831</u>	<u>\$ 23,580</u>	<u>\$ 252,411</u>

in the Kentucky Revised Statutes. Administration

quarterly basis.

